Appendix 17: Table on Comprehensiveness of Strategic Planning Process Integration with other Organisational Processes by Ministry

On a scale of 1 to 7, please indicate the extent to which you agree or disagree with the following statements. (1= strongly disagree and 7 = strongly agree). In our ministry...

				3 Some		5 Some	•			
		1 Strongly	y	What		What		7 Strongly		
		Disagree 2 Disagree		Disagree 4 Neutral		l Agree	6 Agre	e Agree	Total	
									Count	Mean
Ministry K	The budgeting process reflects SP priorities	0%	0%	0%	0%	0%	20%	80%	5	6.8
	The Staff performance appraisal process rewards contribution to strategic objectives	0%	0%	20%	40%	0%	20%	20%	5	4.8
	Procurement plans are based on strategic objectives	20%	0%	0%	20%	0%	20%	40%	5	5.0
	Non-compliance with SPP is punished	40%	20%	20%	20%	0%	0%	0%	5	2.2
	Annual plans are aligned with SPs	s20%	0%	0%	0%	0%	60%	20%	5	5.2
Ministry M	The budgeting process reflects SP priorities	0%	0%	0%	0%	17%	0%	83%	6	6.7
	The Staff performance appraisal process rewards contribution to strategic objectives	0%	0%	0%	17%	17%	33%	33%	6	5.8
	Procurement plans are based on strategic objectives	17%	0%	0%	17%	17%	0%	50%	6	5.2
	Non-compliance with SPP is punished	33%	17%	17%	0%	17%	0%	17%	6	3.2
	Annual plans are aligned with SPs	s0%	0%	0%	17%	0%	0%	83%	6	6.5
Ministry N	The budgeting process reflects SP priorities	0%	0%	0%	0%	60%	20%	20%	5	5.6
	The Staff performance appraisal process rewards contribution to strategic objectives	20%	20%	0%	40%	0%	0%	20%	5	3.6
	Procurement plans are based on strategic objectives	0%	20%	0%	0%	20%	40%	20%	5	5.2
	Non-compliance with SPP is punished	20%	0%	20%	0%	20%	20%	20%	5	4.4
	Annual plans are aligned with SPs	s0%	0%	0%	0%	60%	0%	40%	5	5.8